

Resort Community Planning 2021 Work Plan



Agenda

- Background
- Context
- Planning for the long term
- Balance Model
- Timelines



Key considerations in the Official Community Plan

- Builds on Whistler's enduring vision as a destination resort community
- Seeks to protect and reinforce what makes Whistler a special place to live and visit
- And guides Whistler's ongoing evolution within limits to growth
 - Balance the resort community such that sustainable visitation levels are targeted to provide a strong and stable economy within comfortable carrying capacity
 - Taking into consideration the qualitative aspects of Whistler's experience for residents and guests, and protection of Whistler's unique natural environment
 - And quantitative aspects such as infrastructure capacities and housing needs.

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Pre-COVID - Some major focus areas

Community character

Recent pace and scale of community population growth and future trends

Effective climate change action

Future Population Growth

– scale and mix

Affordability

'Stretched' community services / amenities (housing, schools, recreation) Recent pace and scale of economic growth and future trends

Effectiveness of current limits to growth

Transportation & technology

Resilience to wildfire and changing weather patterns

Regional growth

Alignment with resort partners and provincial partners

Fiscal impacts

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Pandemic overlay

- Issues have been exacerbated and become more important
 - ✓ Community mental health and wellbeing
 - ✓ Local business survival
 - ✓ Tourism Sustainability

COVID has enabled us to see more clearly what needs to be improved

and preserved

Sense of belonging and inclusion
Importance of local businesses

Diversification of our tourism offerings
Outdoor space & recreation infrastructure needs

Affordable housing
Social program needs

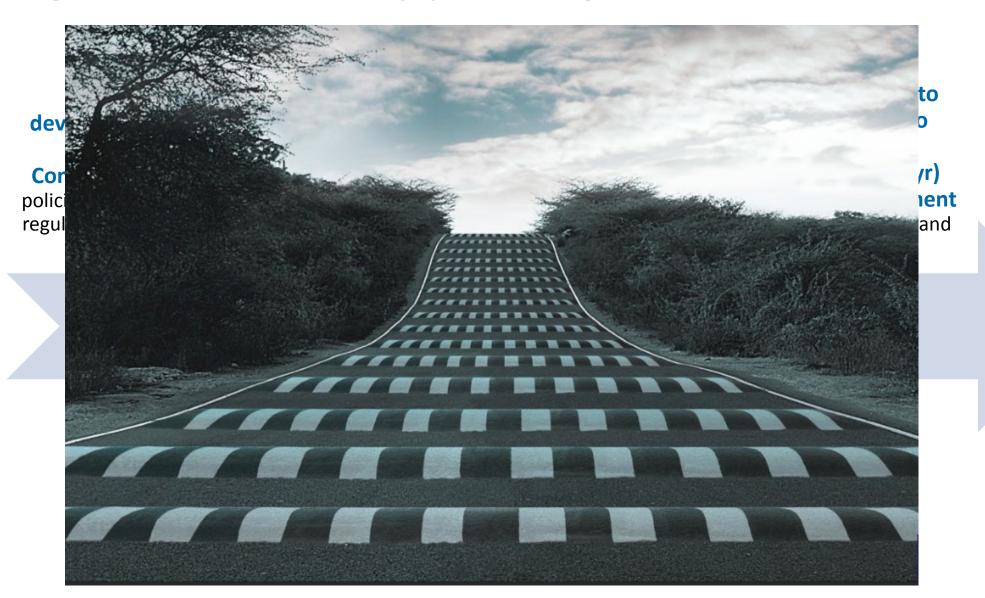
A Strategic Recovery - Sustainable Tourism Community

 Pandemic also provides an opportunity to consider how we could realize parts of the vision in an 'accelerated' way as we build a strategic recovery plan

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Long Term community planning



Key Deliverables as defined with the SPC



Striking a balance









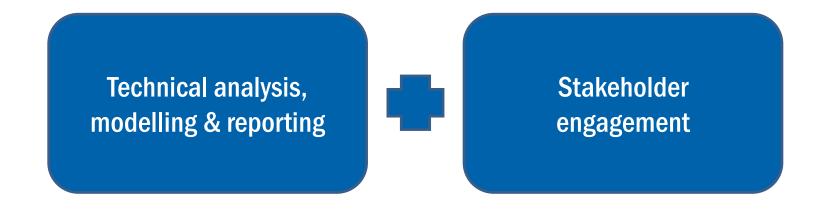
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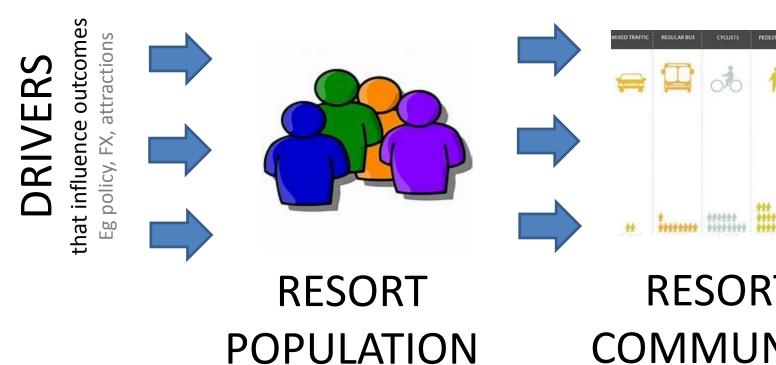
Key Questions We Intend to Answer

- 1. What is Whistler's population today and how did we get here?
- What does community and economic performance look like with this population?
 Where has Whistler already exceeded its carrying capacity?
- 3. What might future performance look like under different population scenarios?
- 4. What are the attributes of population that best strikes a balance between community and economic goals and capacity?
- 5. What can the RMOW and resort and community partners do to influence our evolution so that it reflects those attributes? What can be done to mitigate negative impacts and amplify positive ones?

How We Will Answer These Questions



The Balance Model



(residents – temp and permanent, SHO, guests – day and overnight)



(roads, WWTP, parking, housing, amenities, social services, outdoor spaces, etc etc etc)

EXPERIENCE



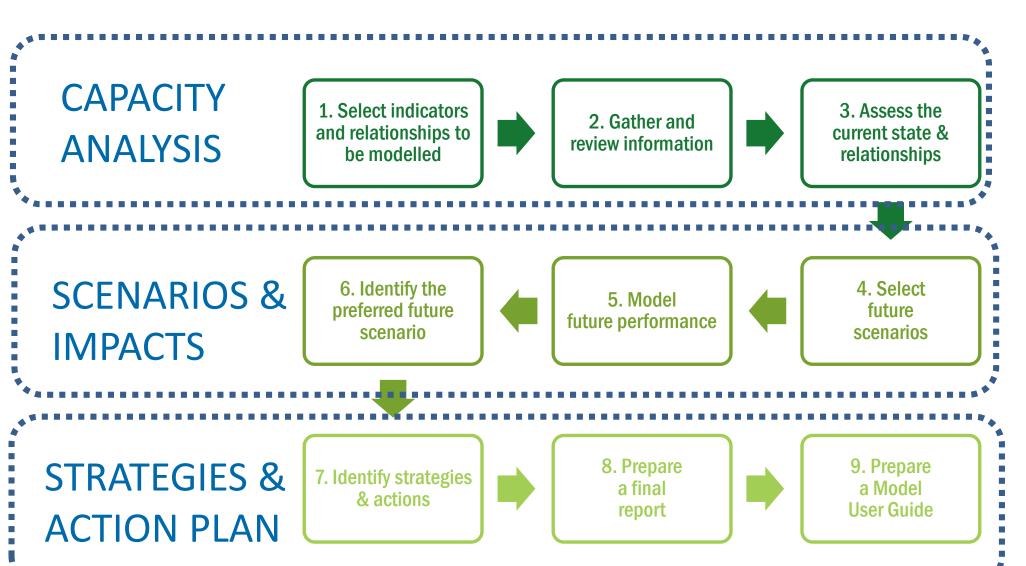
Balancing
Social, Environmental &
Economic outcomes



Objectives of the Balance Model

- Provide an overview of the various influencers of community growth in Whistler
 - ✓ Ensure a deeper understanding of influences on the community's evolution
- Understand possible future scenarios and their impacts on the community
 - ✓ Analyze impacts on housing, land use, population, economy and services with defined opportunities and risks of each
- Inform determination of specific targets for each of the key metrics
 - ✓ Support the committee in the determination of strategic opportunities or policy directions for Council consideration
- Create an integrated modelling tool for use by the Community in the future for ongoing analysis and evaluation of progress.

Work Plan

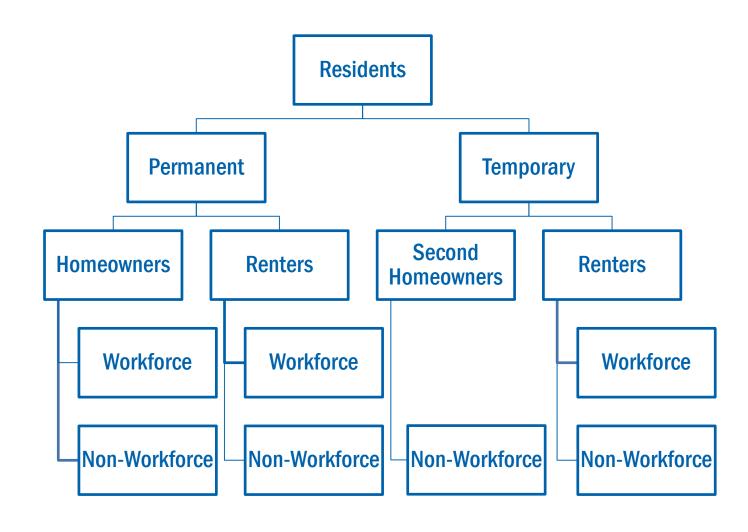


Population Segments

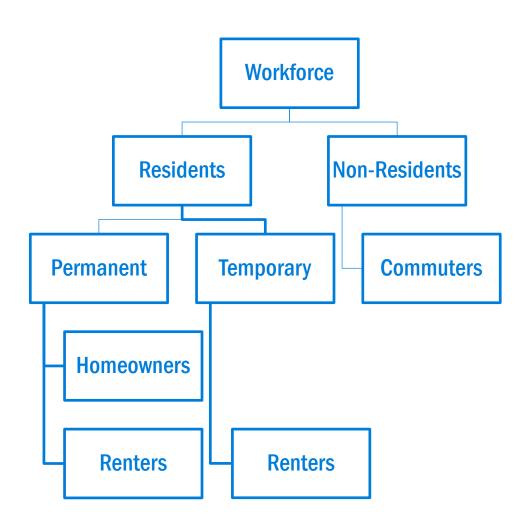
Residents

Non-Residents

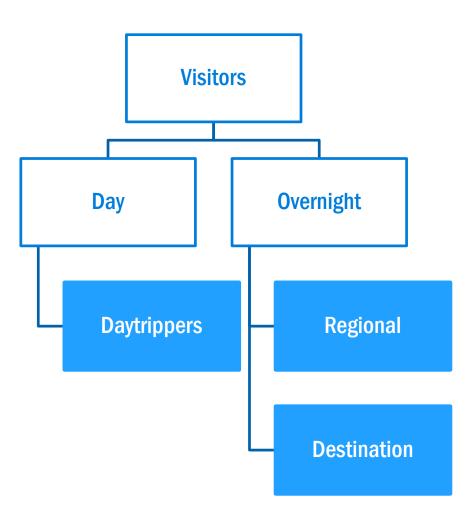
Resident Segments



Workforce Segments



Visitor Segments



Seasonal variation in population

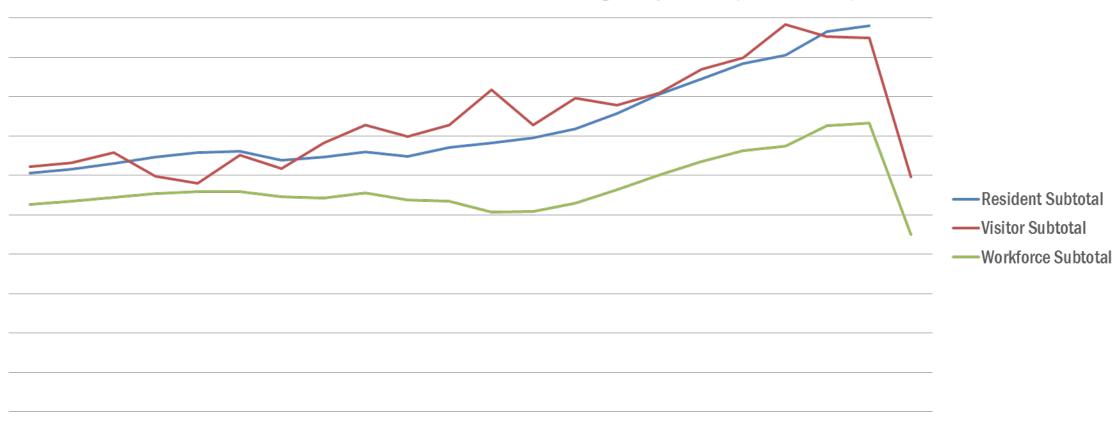
- Annual visitation
- winter & summer max days

Potential Influencers of Growth

- Population & Demographics
- Economic factors
- Real estate pricing
- Weather conditions
- Global tourism trends
- Resort investments

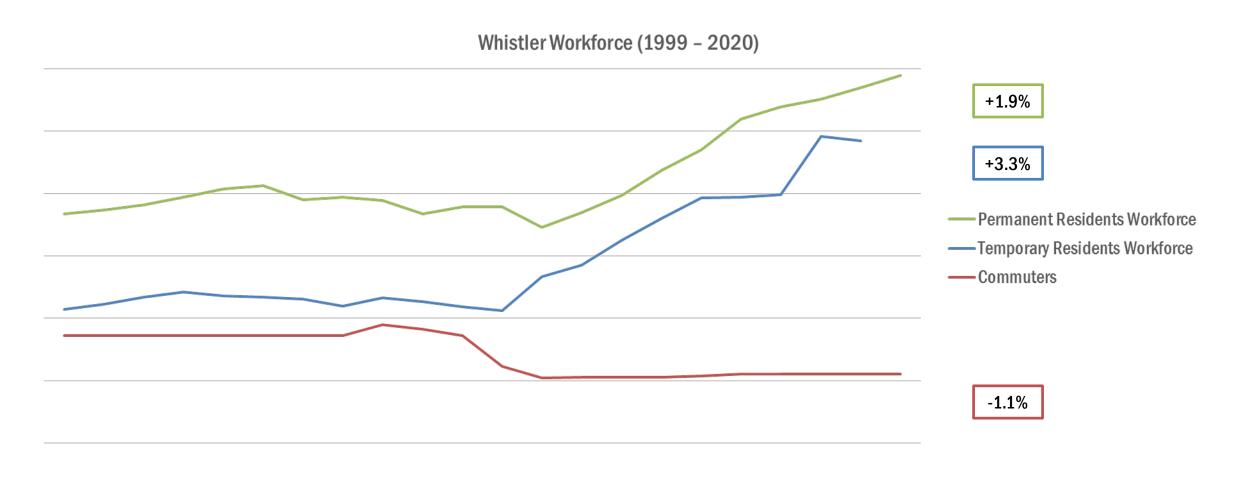
Population segments





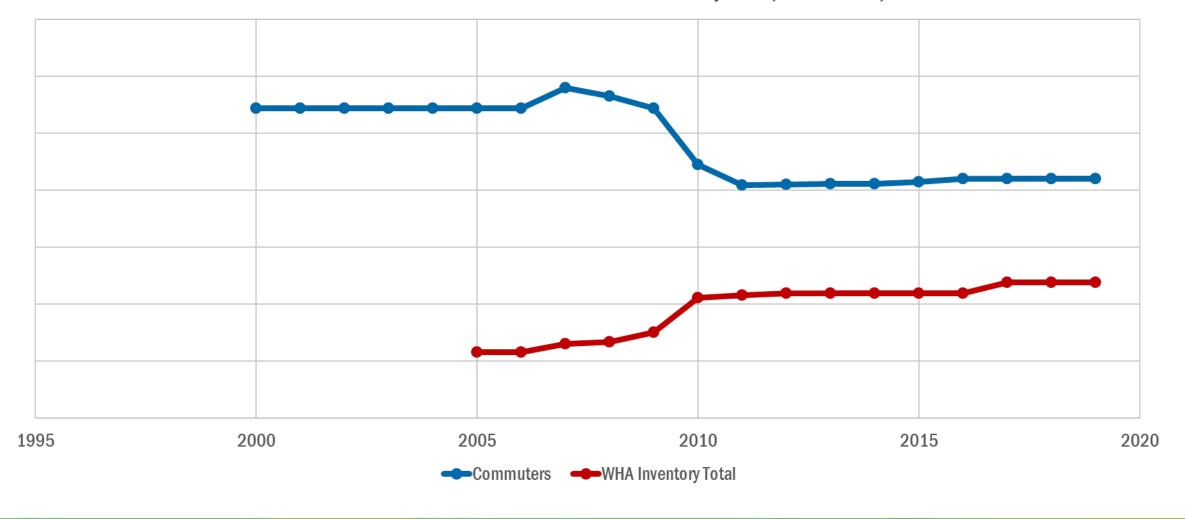
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Trends in Workforce Population



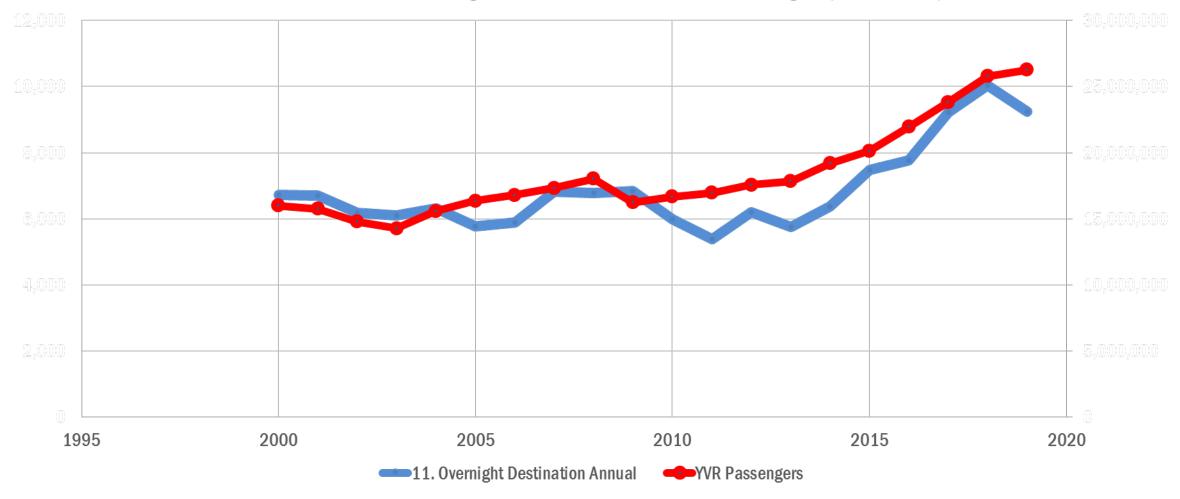
Employee housing inventory influence

Cross Tabulation with Commuters and WHA Inventory Total (2000 - 2019)

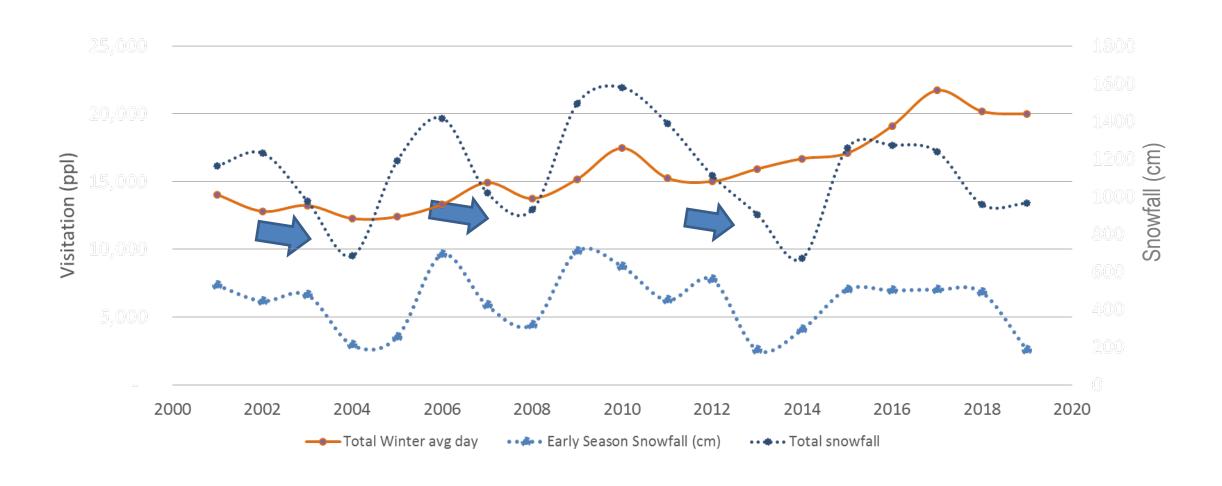


Examples of correlations

Cross Tabulation with Overnight Destination Annual and YVR Passengers (2000 - 2019)



Impacts of Snowfall



Potential Influencers of Growth

- Population & Demographics
- Economic factors
- Real estate pricing
- Weather conditions
- Global tourism trends
- Resort investments

Measuring Carrying Capacity

- We want to know Whistler's comfortable carrying capacity, as measured by performance across the community's vision characteristics:
 - Sense of Place
 - Environment
 - Community
 - Tourism Economy

Breadth of indicators to be measured to consider balance























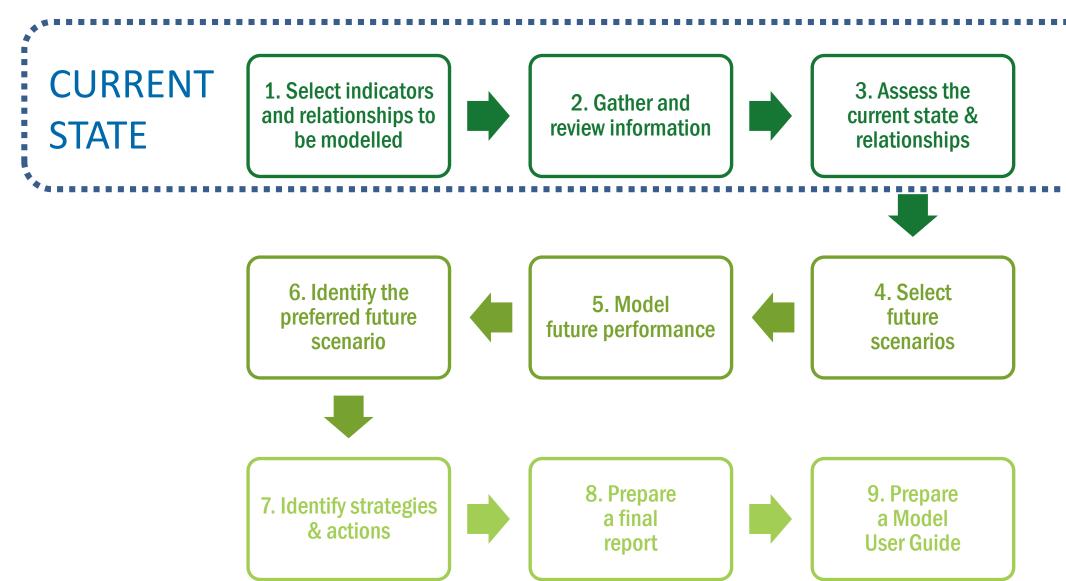








Work Plan Recap – We are here



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TIMELINES

CURRENT CAPACITY ANALYSIS

SUMMER

SCENARIOS & IMPACTS

FALL

STRATEGIES & ACTION PLAN

EARLY 2022

Community Engagement

- Information sharing and broad collaboration
- Looking for community input on:
 - ✓ Future scenarios
 - ✓ Target setting
 - ✓ Strategies and Action planning
- Opportunities with community + Recovery Working Group + Committees



