

WHISTLER ECONOMIC HIGHLIGHTS

\$1.44 bn

Total consumer spending in Whistler

> \$170 mn more per year than in 2011/12

\$500 mn

Annual tax revenue generated by Whistler

+5.3% growth per year

85%

Percentage of consumer spending generated by visitors \$1.53 bn

Annual Provincial GDP generated by consumer spending in Whistler

> +5.6% growth per year since 2011/12

2.7 mn

Average annual unique visitors to Whistler

+2.2% growth per year

\$1.37 mn

Daily tax revenue generated by Whistler economic activity

+5.3% growth per year

25%

Whistler's share of BC's total tourism export revenue

+3.5% growth per year

15,051

Number of people employed in Whistler

+10% since 2012

ECONOMIC DEVELOPMENT FOCUS AREAS

- Energize and re-invest in core resort products and operations
- Retain authenticity and protect Whistler's sense of place
- Address transportation challenges
- Promote development of weather independent attractions
- Continue to collaboratively identify and advance resort
 regional priorities
- Ensure long term security of key funding sources



- Protect and enhance access to affordable living
- Attract and retain a strong workforce community
- Ensure diversity of new and existing destination markets
- Focus on retaining important regional markets
- Enhance experience management

ABOUT THE WHISTLER ECONOMIC PARTNERSHIP INITIATIVE COMMITTEE

Made up of representatives from Whistler's Municipal Council, the local government, Tourism Whistler, the Chamber of Commerce, Whistler Blackcomb and the Hotel Association of Whistler, Whistler's Economic Partnership Initiative (EPI) Committee undertakes a comprehensive review of the Whistler economy to develop strategic medium-term plans designed to grow the resort community economy and encourage ongoing re-investment in Whistler. Building on a strong empircal basis of research and community outreach, the committee leverages a detailed economic model of the Whistler economy. The goal of the EPI Committee is to build a prosperous resort economy that continues to support a healthy, sustainable resort community; and remains consistent with our unique 'mountain culture'.

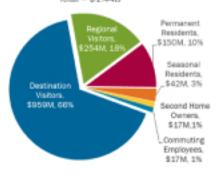
Source: 2015 RMOW Economic Partnership Initiative Key Finding Report

^{*}Growth rate is calculated from 2011/2012 winter + 2012 summer to 2014 summer + 2014/2015 winter seasons

KEY RESEARCH INSIGHTS

Destination and regional visitors spend \$1.2 Billion and represent 85% of consumer spending

Total Consumer Spending by Type Total = \$1.44B

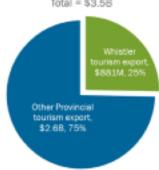


International visitors spend \$881 Million



Whistler accounts for 25% of BC Tourism Export Revenue



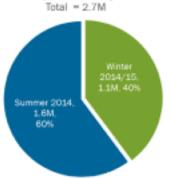


Average destination visitor spend per day is \$350 in winter



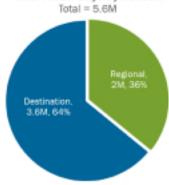
Whistler has over 2.7 Million unique visitors

Total Unique Visitors by Season



Whistler has over 5.6 Million visitor days

Total Visitor Days by Season



Tax revenue generated by Whistler is approx. \$500 Million per year; \$1.37 Million per day

Tax Revenue Impacts By Category and Entity

Item	Whistler	BC	Federal	Total
Property Tax	\$35.2M	na	na	\$35.2M
Other Property Taxes (1)	na	\$1.2M	na	\$1.2M
School Tax	na	\$21.5M	na	\$21.5M
Property Transfer Tax	na	\$6M	na	\$6M
Hotel Taxes	\$10.9M	\$9.7M	\$10.3M	\$31M
Sales Tax	na	\$42.6M	\$44.6M	\$87.2M
Utility User Fees and Parcel Taxes	\$15.8M	na	na	\$15.8M
Income Tax (2)	na	\$59.4M	\$132.6M	\$192M
S.S. Pension & Medical (2)	na	na	\$95.5M	\$95.5M
Excise, Duties & Gas (2)	na	na	\$14.2M	\$14.2M
TOTAL	\$62M	\$140.4M	\$297.5M	\$499.9M

Whistler generated \$1.53 Billion in Annual Provincial GDP

Real GDP by Primary Resource Industry (8C 2007-2014)

